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| **Household Budget Worksheet for Paul** | | |
| **PART 1: MONTHLY INCOME** | **Estimated** | **Actual** |
| My monthly income for all full & part time jobs | $2,700.00 | $2,400.00 |
| My Wife monthly income for all full & part time jobs | $0.00 | $0.00 |
| ***TOTALS (Automatically Calculated)*** | ***$2,700.00*** | ***$2,400.00*** |
|  |  |  |
| **PART 2: MONTHLY EXPENSE** | **Estimated** | **Actual** |
| Rent | $985.00 | $985.00 |
| Credit Card #1 | $100.00 | $100.00 |
| Credit Card #2 | $75.00 | $75.00 |
| Car Payment | $252.00 | $252.00 |
| Car Insurance | $130.00 | $130.00 |
| Gasoline | $60.00 | $60.00 |
| Health Insurance | $125.00 | $125.00 |
| Cable /Satellite TV | $55.00 | $55.00 |
| Internet Access | $60.00 | $60.00 |
| Phone Bill | $75.00 | $75.00 |
| Mobile Phone Bill(s) | $75.00 | $75.00 |
| Daycare/Babysitting | $700.00 | $0.00 |
| Groceries | $400.00 | $400.00 |
| Laundry | $25.00 | $0.00 |
| Electric Bill | $90.00 | $90.00 |
| Water Bill | $25.00 | $25.00 |
| *Unplanned: Dinner party* |  | $70.00 |
| *Unplanned: Car repairs* |  | $40.00 |
| *Other* |  | $100.00 |
| ***TOTALS (Automatically Calculated)*** | ***$3,232.00*** | ***$2,717.00*** |
|  |  |  |
| **PART 3: RESULTS (Automatically Generated from Parts 1 & 2 Above)** | **Estimated** | **Actual** |
| ***TOTAL MONTHLY INCOME*** | ***$2,700.00*** | ***$2,400.00*** |
| ***TOTAL MONTHLY EXPENSE*** | ***$3,232.00*** | ***$2,717.00*** |
| ***VARIANCE*** *(This is how much over, or under, my budget I am.)* | ***($532.00)*** | ***($317.00)*** |
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| **Household Budget Worksheet for Paul's Family** | | |
| **PART 1: ANNUAL** | **Estimated** | **Actual** |
| My annual income for all full & part time jobs | $32,400.00 | $28,800.00 |
| My Wife annual income for all full & part time jobs | $0.00 | $0.00 |
| ***TOTALS (Automatically Calculated)*** | ***$32,400.00*** | ***$28,800.00*** |
|  |  |  |
| **PART 2: ANNUAL EXPENSE** | **Estimated** | **Actual** |
| Rent | $11,820.00 | $11,820.00 |
| Credit Card #1 | $1,200.00 | $1,200.00 |
| Credit Card #2 | $900.00 | $900.00 |
| Car Payment | $3,024.00 | $3,024.00 |
| Car Insurance | $1,560.00 | $1,560.00 |
| Gasoline | $720.00 | $720.00 |
| Health Insurance | $1,500.00 | $1,500.00 |
| Cable /Satellite TV | $660.00 | $660.00 |
| Internet Access | $720.00 | $720.00 |
| Phone Bill | $900.00 | $900.00 |
| Mobile Phone Bill(s) | $900.00 | $900.00 |
| Daycare/Babysitting | $8,400.00 | $0.00 |
| Groceries | $4,800.00 | $4,800.00 |
| Laundry | $300.00 | $300.00 |
| Tuition and Fees | $9,616.00 | $0.00 |
| Books and Supplies | $2,412.00 | $0.00 |
| Electric Bill | $1,080.00 | $1,080.00 |
| Water Bill | $300.00 | $300.00 |
| *Unplanned: Dinner party* |  | $840.00 |
| *Unplanned: Car repairs* |  | $480.00 |
| *Other* |  | $1,200.00 |
| ***TOTALS (Automatically Calculated)*** | ***$50,812.00*** | ***$32,904.00*** |
|  |  |  |
| **PART 3: RESULTS (Automatically Generated from Parts 1 & 2 Above)** | **Estimated** | **Actual** |
| ***TOTAL ANNUAL INCOME*** | ***$32,400.00*** | ***$28,800.00*** |
| ***TOTAL ANNUAL EXPENSE*** | ***$50,812.00*** | ***$32,904.00*** |
| ***VARIANCE*** *(This is how much over, or under, my budget I am.)* | ***($18,412.00)*** | ***($4,104.00)*** |
| Federal Grant | **$5,170.00** |  |
| UTA Grant | **$2,430.00** |  |
| Phi Theta Kappa Scholarship | **$1,000.00** |  |
| Outstanding Transfert Scholarship | **$3,000.00** |  |
| Total | **$11,600.00** |  |